

Objective: Maintain energy consumption at 2013 levels

Target: Maintain average forklift energy consumption below 18kw per truck per hour.

Result: Consumption 16.1kw per truck per hour *10% ahead of target*

Target: Maintain overall electricity consumption below 78,250kWh

Result: Consumption 80,241 kWh *Target missed by 2.5%*

Target: Maintain office heating oil consumption at or below 9.5 litres per day

Result: Consumption 8.4 litres per day *11% ahead of target*

Objective: Minimise the impact of company car use

Target: Maintain an average of +45 miles per gallon

Result: 46.4 miles per gallon *3% ahead of target*

Target: Maintain an average of -47 miles per customer visit

Result: Average 43.9 miles per customer visit *6% ahead of target*

Objective: Minimise the impact of 3rd party haulage

Target: Deliver 80% of drops and tonnage via groupage services

Result: 92% of drops delivered via groupage *15% ahead of target*
93% of tonnage delivered via groupage *16%*

Objective: Minimise resource consumption

Target: Maintain stock levels of consumables at or below 86p per order processed

Result: Stock levels averaged 50p per order processed *41% ahead of Target*

Target: Maintain use of office consumables at or below 70p per order processed

Result: Consumption averaged 46p per order processed *34% ahead of Target*

Target: Maintain polythene shrink wrap consumption below 0.1kgs per tonne of product handled

Result: averaged 0.089kg per tonne handled *1% ahead of target*

Objective: Remain legally compliant with environmental legislation

Target: Zero non-compliances with environmental legislation

Result: No environmental non compliances *Target met*

Target: Meet EUTR requirements and FSC and PEFC Standards revisions

Result: EUTR records in place and maintained *Target met*

Warren Board assessed to revised FSC & PEFC standards *Target met*

Warren Converters FSC & PEFC chain of custody achieved *Target met*