

Environmental Targets & Performance 2015



Objective 1: Use Energy Efficiently

Target: Maintain Leicester site electricity consumption 80,241 kWh per annum

Result: Total consumption 94,676 kWh

Target missed by 18%

Note: warehouse activity increased by 45%.

Normalised target exceeded by 18%

Target: Maintain office heating oil consumption below 9L per day

Result: Average consumption of 8 litres per day

11% ahead of target

Target: Maintain average forklift energy consumption below 17kw per truck per hour

Result: Average consumption of 16.5kw per truck per hour

3% ahead of target

Note: Truck hours increased by 31%. 2 gas trucks added to fleet.

Target: At West Bromwich establish...

Baseline electricity consumption

Complete

Investigate energy saving opportunities

Continuing

Baseline gas consumption and audit gas use on site

Complete

Baseline forklift energy consumption

Complete

Objective 2: Use Company Cars Efficiently

Target: Maintain an average of 44 miles or fewer per customer visit

Result: Average of 37.1 miles per customer visit

16% ahead of target

Target: Maintain an average of 46 miles or more per gallon

Result: Average of 46.6 miles per gallon

1.3% ahead of target

Objective 3: Minimise the impact of 3rd party road haulage

Target: Deliver at least 85% of product via groupage services

Result: 88% of product delivered via groupage

3% ahead of target

Target: Deliver at least 85% of product via groupage services

Result: Establish baseline measurement of paper deliveries

Paper and board delivery performance has been amalgamated (above)

Objective 4: Minimise Resource Consumption and Impact

Target: Maintain stock of office consumables at or below 65p per order processed

Result: y/e stock levels averaged 13p per order processed **80% ahead of target**

Target: Maintain use of office consumables at or below 60p per order processed

Result: Consumption averaged 29p per order processed **52% ahead of target**

Target: At West Bromwich establish...

Baseline polythene use

Complete

Baseline pallet use

Complete

Objective 5: Comply with Environmental Legislation

Target: Maintain zero non-compliance with environmental legislation

Result: No environmental non compliance to date **Target met**

Objective 6: Reduce Waste and Maximise Recycling

Target: At West Bromwich establish...

Baseline waste generation

Complete

Baseline waste recycling rate

Complete